APPROPRIATION ACT, 2016

ARRANGEMENT OF SECTIONS

Section Title

- 1. Short title.
- 2. Interpretation.
- 3. Issuance of TShs. 29,539,603,196,184 out of Consolidated Fund.
- 4. Appropriation of moneys voted.
- 5. Power of the Minister to borrow.
- 6. Power of the Minister to reallocate certain appropriation moneys.

SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO. 1

OF 2016	
	I ASSENT,
	President
[]

An Act to apply a sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2017, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2016.

Interpretation Cap. 348

The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issuance of Shs.29,539, 603,196,184 out of Consolidated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2017, the sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings.

Appropriation of moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of the Minister to borrow

- 5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2017, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.
- (2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.
- (3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the Loan Agreements between the United Republic of Tanzania and the Lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.
- (4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap. 134

Power of the Minister to reallocate certain appropriated moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may, subject to the provisions of the Budget Act, authorize the

Cap. 439

application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

- (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.
- (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.
- (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.
- (5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

Cap.439

Cap.439

Cap.348

Cap.439

SCHEDULE

(Made under section 4)

Vote	Ambit	Recurrent Expenditure	Development Expenditure	Total
No.		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
`02	The Salaries, expenses and Development Expenditure of the Teachers' Service Commission	10,047,792,000	-	10,047,792,000
03	The Salaries, expenses and Development Expenditure of the National Land Use and Planning Commission	1,746,901,000	-	1,746,901,000
04	The Salaries, expenses and Development Expenditure of the Records and Archives Management Department	1,293,851,000	-	1,293,851,000
05	The Salaries, expenses and Development Expenditure of the National Irrigation Commission Board	4,506,612,000	35,369,529,428	39,876,141,428
06	The Salaries, expenses and Development Expenditure of the President's Delivery Bureau	397,278,000	27,218,829,000	27,616,107,000
07	The Salaries, expenses and Development Expenditure of the Treasury Registrar	160,181,000,000	3,228,540,000	163,409,540,000
09	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	1,859,845,000	-	1,859,845,000
10	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	1,374,270,000	-	1,374,270,000
11	The Salaries, expenses and Development Expenditure of the Oil and Gas Bureau	1,161,879,000		1,161,879,000
12	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	1,134,955,000	-	1,134,955,000
13	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	1,603,081,000	-	1,603,081,000
14	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	28,467,579,000	3,500,000,000	31,967,579,000
15	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	2,435,301,000	-	2,435,301,000
16	The Salaries, expenses and Development Expenditure of the Attorney General Office	5,997,324,000	1,000,000,000	6,997,324,000
20	The Salaries, expenses and Development Expenditure of the State House	14,962,054,000	-	14,962,054,000
21	The Salaries, expenses and Development Expenditure of the Treasury	411,279,240,510	740,155,523,400	1,151,434,763,910
22	The Salaries, expenses and Development Expenditure of the Public Debts and G/Services	8,009,341,187,000	-	8,009,341,187,000
23	The Salaries, expenses and Development Expenditure of the Accountant General Department	45,585,865,000	4,493,750,000	50,079,615,000
24	The Salaries, expenses and Development Expenditure of the Cooperative Development Commission	4,894,921,000	-	4,894,921,000
25	The Salaries, expenses and Development Expenditure of the Prime Minister	4,034,253,000	-	4,034,253,000
26	The Salaries, expenses and Development Expenditure of the Vice President	3,649,184,000	-	3,649,184,000
27	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	18,793,791,000	-	18,793,791,000
28	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police	529,841,265,000	5,370,041,105	535,211,306,105
29	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons	191,944,437,000	3,053,380,000	194,997,817,000
30	The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat	362,715,571,000	430,449,029,000	793,164,600,000

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The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation 24,437,365,000 915,193,937,771 939,631,302,771			41,873,949,000	20,000,000,000	61,873,949,000
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Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children 277,604,173,000 518,511,683,780 796,115,856,780	52				
The Salaries, expenses and Development Expenditure of the Community Development, Gender and Children 40,148,480,000 8,848,583,276 48,997,063,276			277,604,173,000	518,511,683,780	796,115,856,780
of the Community Development, Gender and Children 40,148,480,000 8,848,583,276 48,997,063,276 The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance 3,377,630,000 179,959,200 3,557,589,200 The Salaries, expenses and Development Expenditure of the PO-Regional Administration and Local Authority 28,913,274,000 325,469,218,363 354,382,492,363 The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service 19,000,178,000 230,000,000,000 249,000,178,000 The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals 1,658,192,000 1,056,354,669,000 1,122,583,517,000 The Salaries, expenses and Development Expenditure of the Law Reform Commission 1,658,192,000 - 1,658,192,000 1,122,583,517,000					
Children	53				
The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance 3,377,630,000 179,959,200 3,557,589,200			40,148,480,000	8,848,583,276	48,997,063,276
of the Commission for Human Rights and Good Governance 3,377,630,000 179,959,200 3,557,589,200 56 The Salaries, expenses and Development Expenditure of the PO-Regional Administration and Local Authority 28,913,274,000 325,469,218,363 354,382,492,363 57 The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service 19,000,178,000 230,000,000,000 249,000,178,000 58 The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals 66,228,848,000 1,056,354,669,000 1,122,583,517,000 59 The Salaries, expenses and Development Expenditure of the Law Reform Commission 1,658,192,000 - 1,658,192,000 61 The Salaries, expenses and Development 3,145,814,000 2,145,814,000 2,145,814,000	- 55				
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The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service 19,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000			3,377,030,000	179,939,200	3,337,307,200
Expenditure of the PO-Regional Administration and Local Authority 28,913,274,000 325,469,218,363 354,382,492,363	56				
The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service 19,000,178,000 230,000,000,000 249,000,178,000		Expenditure of the PO-Regional Administration and	28,913,274,000	325,469,218,363	354,382,492,363
The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service 19,000,178,000 230,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 230,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000,000 249,000,178,000 250,000,000 250,000,000		Local Authority			
19,000,178,000 230,000,000,000 249,000,178	57	The Salaries, expenses and Development Expenditure	10.005 :==	200 000	
The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals 66,228,848,000 1,056,354,669,000 1,122,583,517,000			19,000,178,000	230,000,000,000	249,000,178,000
of the Ministry of Energy and Minerals 66,228,848,000 1,056,354,669,000 1,122,583,517,000 The Salaries, expenses and Development Expenditure of the Law Reform Commission 1,658,192,000 - 1,658,192,000 The Salaries, expenses and Development 2,145,814,000 - 2,145,814,000 - 3,145,814,814,814,814,814,814,814,814,814,814	59	The Salaries expenses and Davalonment Expanditure			
59 The Salaries, expenses and Development Expenditure of the Law Reform Commission 1,658,192,000 - 1,658,192,000 61 The Salaries, expenses and Development 2,145,814,000 - 2,145,814,000	36		66,228,848,000	1,056,354,669,000	1,122,583,517,000
of the Law Reform Commission 1,038,192,000 - 1,038,192,000 10 The Salaries, expenses and Development 2,145,914,000 - 2,145,914,000	59		1 650 100 000		1 (50 100 000
61 The Salaries, expenses and Development 2 145 814 000		of the Law Reform Commission	1,658,192,000	-	1,658,192,000
Expenditure of the Electoral Commission 5,143,614,000 - 5,143,614,000	61		3 1/15 81/1 000		3 1/15 81/1 000
		Expenditure of the Electoral Commission	3,173,014,000	-	3,173,014,000

62	The Colorine arranges and David arrange Erranditure			
62	The Salaries, expenses and Development Expenditure of the Transport	91,519,632,000	2,495,814,130,000	2,587,333,762,000
65	The Salaries, expenses and Development Expenditure of the PMO- Labour and Youth Development	11,561,196,000	17,489,531,184	29,050,727,184
66	The Salaries, expenses and Development Expenditure of the Planning Commission	4,038,783,000	5,799,592,000	9,838,375,000
67	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,205,404,000	-	2,205,404,000
68	The Salaries, expenses and Development Expenditure of the Communication	3,073,949,000	92,730,110,000	95,804,059,000
69	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources	118,051,105,000	17,746,682,000	135,797,787,000
91	The Salaries, expenses and Development Expenditure of Anti Drug Commission	2,340,236,000	-	2,340,236,000
92	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	4,961,677,000	5,235,823,413	10,197,500,413
93	The Salaries, expenses and Development Expenditure of the Immigration Department	46,557,600,000	6,000,000,000	52,557,600,000
94	The Salaries, expenses and Development Expenditure of the Public Service Commission	3,717,876,000	-	3,717,876,000
96	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	17,326,176,000	3,000,000,000	20,326,176,000
98	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication	35,941,266,000	2,176,204,557,200	2,212,145,823,200
99	The Salaries, expenses and Development Expenditure of the Livestock and Fisheries	43,936,312,000	15,873,215,000	59,809,527,000
36	The Salaries, expenses and Development Expenditure for Katavi Region	48,101,521,000	21,879,941,000	69,981,462,000
47	The Salaries, expenses and Development Expenditure for Simiyu Region	123,476,761,000	45,265,180,000	168,741,941,000
54	The Salaries, expenses and Development Expenditure for Njombe Region	108,882,404,000	29,468,086,000	138,350,490,000
63	The Salaries, expenses and Development Expenditure for Geita Region	147,922,449,000	37,265,524,000	185,187,973,000
70	The Salaries, expenses and Development Expenditure for Arusha Region	219,392,797,000	41,676,212,000	261,069,009,000
71	The Salaries, expenses and Development Expenditure for Coast Region	163,548,495,000	51,369,098,000	214,917,593,000
72	The Salaries, expenses and Development Expenditure for Dodoma Region	191,400,132,000	43,213,999,000	234,614,131,000
73	The Salaries, expenses and Development Expenditure for Iringa Region	141,577,383,000	34,367,440,000	175,944,823,000
74	The Salaries, expenses and Development Expenditure for Kigoma Region	143,551,811,000	39,665,439,000	183,217,250,000
75	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	236,695,253,000	35,017,036,000	271,712,289,000
76	The Salaries, expenses and Development Expenditure for Lindi Region	99,376,200,000	28,404,915,000	127,781,115,000
77	The Salaries, expenses and Development Expenditure for Mara Region	191,007,980,000	42,043,158,000	233,051,138,000
78	The Salaries, expenses and Development Expenditure for Mbeya Region	279,225,537,000	44,069,792,000	323,295,329,000
79	The Salaries, expenses and Development Expenditure for Morogoro Region	240,744,216,000	56,033,546,000	296,777,762,000
80	The Salaries, expenses and Development Expenditure for Mtwara Region	135,811,393,000	36,140,186,000	171,951,579,000
81	The Salaries, expenses and Development Expenditure for Mwanza Region	257,778,533,000	66,829,568,000	324,608,101,000
82	The Salaries, expenses and Development Expenditure for Ruvuma Region	164,444,544,000	36,696,460,000	201,141,004,000
83	The Salaries, expenses and Development Expenditure for Shinyanga Region	132,818,286,000	53,727,795,000	186,546,081,000

Vote	Ambit	Recurrent Expenditure	Development Expenditure	Total
No.		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
84	The Salaries, expenses and Development Expenditure for Singida Region	128,794,822,000	32,981,266,000	161,776,088,000
85	The Salaries, expenses and Development Expenditure for Tabora Region	169,191,585,000	66,579,989,000	235,771,574,000
86	The Salaries, expenses and Development Expenditure for Tanga Region	241,432,689,000	48,027,167,000	289,459,856,000
87	The Salaries, expenses and Development Expenditure for Kagera Region	197,077,963,000	37,764,775,000	234,842,738,000
88	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	375,615,875,000	294,507,872,000	670,123,747,000
89	The Salaries, expenses and Development Expenditure for Rukwa Region	91,401,673,000	25,153,964,000	116,555,637,000
90	The Salaries, expenses and Development Expenditure for Songwe Region	12,099,505,000	25,873,639,000	37,973,144,000
95	The Salaries, expenses and Development Expenditure for Manyara Region	141,688,400,000	34,535,624,000	176,224,024,000
	Total	17,719,100,237,510	11,820,502,958,674	29,539,603,196,184

Passed by the National Assembly on the 20th June, 2016.

Clerk of the National Assembly